

2012 ANNUAL REPORT

DELTA DENTAL HEALTH THEATRE

BOARD OF DIRECTORS

Officers

President– Charles Poeschl, DDS

V.P.– Emily Brown, DDS

Secretary– Christena Clauss, RDH

Treasurer- Pat Wilson, DDS

Directors

Richelle Clark, BSN, MHA, MBA

Mark Fernandez, DDS

Thomas Flavin, DDS

Monica Green, MBA

Joel Green, JD/MBA

Zora Hanko, DMD

Dennis Parrott, DMD

Joanne Parrott

Staff

Executive Director– Shannon
Woodcock

Program Coordinator– Alice Davis

Health Educator– Mary Steck

Health Educator– Sam Patel



In 2012 The Delta Dental Health Theatre:

Served 20,371 children and caregivers

Held 158 in-house shows and 20 traveling shows

Fulfilled 6,625 scholarships

Hosted 155 volunteers

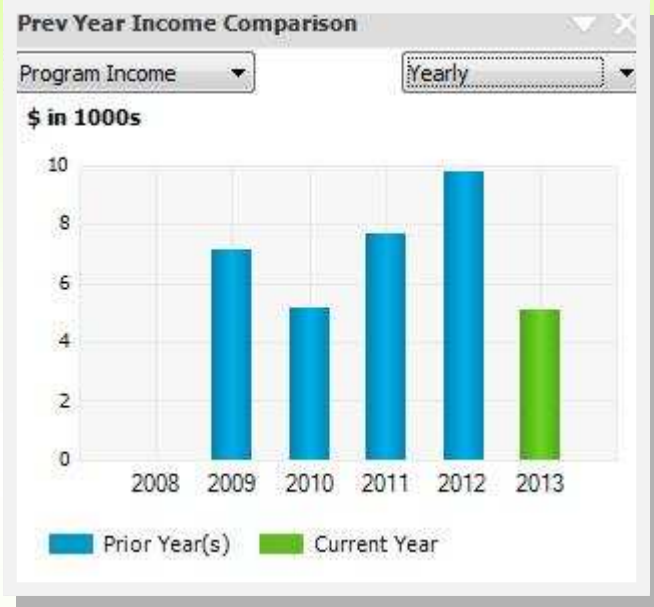
Completed a strategic and fund development plan

Hosted our first annual Mouse race at Midcontinent

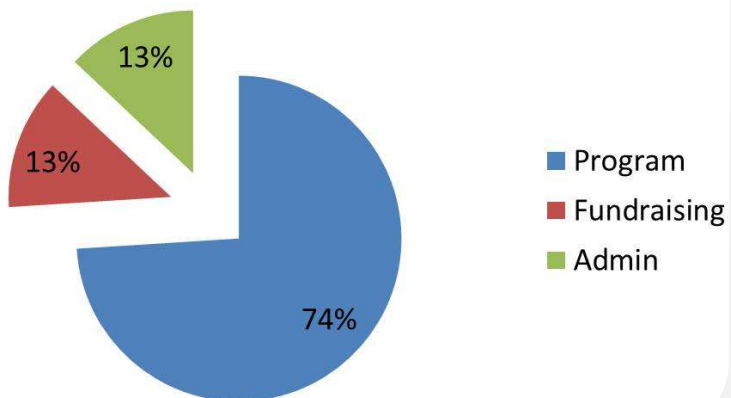
“To educate and inspire children and the community to make positive oral and overall health choices to achieve optimum health.”

2012 Financial Review

Delta Dental Health Theatre Statement of Support, Revenue, and Expenses . Year end 12/31/2012



Expenses



Income/revenue	
Corporate	\$13,119
Individuals	\$19,824
Donated Support (In-kind)	\$303,271
Grants	\$29,200
Admission/Memberships	\$9,769
Special Events	\$34,135
Investments	\$49.47
Income (Cash)	\$110,139
TOTAL INCOME	\$413,409
Expenses	
Program Expenses	\$297,561
General/Administrative	\$53,481
Fundraising	\$53,481
Expenses (Cash)	\$98,840
Expenses (In-kind)	\$303,271
TOTAL EXPENSES	\$402,111
2012 END OF YEAR PROFIT	\$11,300

Thank you to all of our supporters. Together we will make a difference.

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