

# 2011 ANNUAL REPORT

## DELTA DENTAL HEALTH THEATRE

### BOARD OF DIRECTORS

#### *Officers*

President– Thomas Flavin, DDS

V.P.– Charles Poeschl, DDS

Secretary– Emily Brown, DDS

Treasurer- Pat Wilson, DDS

#### *Directors*

Joseph Blaes, DDS

Christena M. Clauss

Mark Fernandez, DDS

Zora Hanko, DMD

Al Martinez

William Mastorakos, DDS

Dennis Parrott, DMD

Joanne Parrott

#### *Advisory Board*

Jerry Albrecht, DDS

Jeff Cavanaugh, DDS

Jeff Dalin, DDS

Ollie Fisher, DMD

Kevin Walsh, DDS

#### *Staff*

*Executive Director*– Shannon

Woodcock

*Program Coordinator*– Alice Davis

*Health Educator*– Mary Steck



### In 2011 The Delta Dental Health Theatre:

Served 11,389 children and caregivers

Held 154 overall health shows

Increased Revenue by 29%

Fulfilled 3,243 scholarships

Hosted 116 volunteers

Completed a \$150,000 theatre renovation

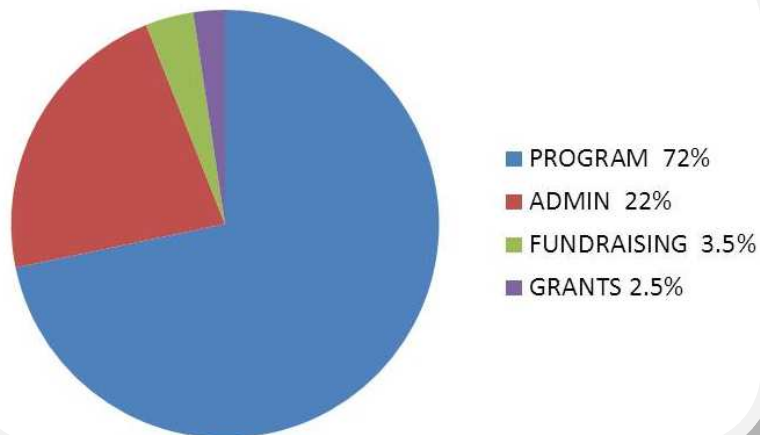
“Realizing the vital connection between good oral health and overall health, the delta dental health theatre provides interactive presentations, exhibits and programming in order to promote good oral health and overall healthy life habits for children and adults.

# 2011 Financial Review

Delta Dental Health Theatre Statement of Support, Revenue, and Expenses . Year end 12/31/2011



## Expenses



Income/revenue	
Corporate	\$10,717.18
Individuals	\$27,250.07
Donated Support (In-kind)	\$415,223.16
Grants	\$39,509.00
Admission/Memberships	\$5,549.00
Special Events	\$23,227.00
Investments	\$11.87
Income (Cash)	\$107,861.73
<b>TOTAL INCOME</b>	<b>\$521,487.28</b>
Expenses	
Program Expenses	\$364,414.45
General/Administrative	\$113,107.14
Fundraising	\$18,415.28
Grants	\$12,065.80
Expenses (Cash)	\$89,670.11
Expenses (In-kind)	\$418,299.16
<b>TOTAL EXPENSES</b>	<b>\$508,002.67</b>
<b>2011 END OF YEAR</b>	<b>\$13,484.61</b>

**Thank you to all of our supporters. In 2011, we had an increase of 63% in individual giving. Thank You!**

This document was created with Win2PDF available at <http://www.win2pdf.com>.  
The unregistered version of Win2PDF is for evaluation or non-commercial use only.  
This page will not be added after purchasing Win2PDF.